

CAPITULO	CONCEPTO	DESCRIPCION	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DIEMBRE
1000		SERVICIOS PERSONALES	95,024,601.77	8,334,154.49	7,824,542.87	8,761,493.63	7,563,660.12	7,374,870.88	7,725,158.69	7,711,869.81	7,662,168.47	7,793,822.55	8,125,434.98	7,524,881.10	8,022,446.48
1100		REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	48,757,684.36	4,063,140.37	4,063,140.37	4,063,140.37	4,063,140.36	4,063,140.36	4,063,140.36	4,063,140.36	4,063,140.36	4,063,140.36	4,063,140.37	4,063,140.37	4,063,140.35
1100	113	Sueldo Base al Personal Permanente	48,757,684.36	4,063,140.37	4,063,140.37	4,063,140.37	4,063,140.36	4,063,140.36	4,063,140.36	4,063,140.36	4,063,140.36	4,063,140.36	4,063,140.37	4,063,140.37	4,063,140.35
1100	11301	Sueldos	42,179,996.42	3,514,996.37	3,514,996.37	3,514,996.37	3,514,996.37	3,514,996.37	3,514,996.37	3,514,996.37	3,514,996.37	3,514,996.37	3,514,996.37	3,514,996.37	3,514,996.35
1100	11302	Sueldo Diferencial por Zona	6,327,443.48	527,286.96	527,286.96	527,286.96	527,286.95	527,286.95	527,286.95	527,286.95	527,286.95	527,286.95	527,286.96	527,286.95	
1100	11305	Compensaciones por riesgos profesionales	200,284.48	20,857.04	20,857.04	20,857.04	20,857.04	20,857.04	20,857.04	20,857.04	20,857.04	20,857.04	20,857.04	20,857.04	
1200		REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1200	121	Honorarios Asimilables a Salarios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1200	12102	Honorarios Asimilables a Sueldos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1300		REMUNERACIONES ADICIONALES Y ESPECIALES	19,405,249.27	1,740,168.86	1,586,251.27	1,603,517.55	1,398,214.74	1,372,702.70	1,598,084.07	1,658,655.32	1,554,271.08	1,806,308.06	1,538,886.90	1,483,776.58	2,066,431.99
1300	131	Primas por años de servicios efectivos prestados	6,025,617.09	497,737.69	529,982.85	518,257.34	377,551.16	377,551.16	591,541.81	529,982.85	483,080.80	775,218.66	483,080.80	483,080.80	377,551.16
1300	13101	Primas quinquenal por años de servicios efectivos prestados	6,025,617.09	497,737.69	529,982.85	518,257.34	377,551.16	377,551.16	591,541.81	529,982.85	483,080.80	775,218.66	483,080.80	483,080.80	377,551.16
1300	132	Prima Vacacional, Dominical y Gratificación de fin de año	11,448,110.12	1,081,470.99	895,308.24	924,300.13	857,703.41	834,191.37	845,562.09	967,712.32	910,230.11	869,129.23	894,845.99	838,735.61	1,577,920.65
1300	13201	Primas de Vacaciones y Dominical	3,097,810.10	291,492.27	309,532.27	320,522.16	293,425.43	293,425.43	293,425.43	293,425.43	293,425.43	293,425.43	293,425.43	293,425.43	293,425.43
1300	13202	Agüaldo o Gratificación de fin de año	7,277,335.71	614,777.98	614,777.97	614,777.97	614,777.97	614,777.97	614,777.97	614,777.97	614,777.97	614,777.97	614,777.97	614,777.97	614,777.97
1300	13203	Compensación por Ajuste de Calendario	237,733.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1300	13204	Compensación por Bono Navideño	235,230.74	235,230.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1300	133	Horas Extraordinarias	800,000.00	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67
1300	13301	Remuneraciones por Horas Extraordinarias	800,000.00	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67
1300	134	Compensaciones	1,131,522.06	94,293.51	94,293.51	94,293.51	94,293.51	94,293.51	94,293.51	94,293.51	94,293.51	94,293.51	94,293.51	94,293.51	94,293.51
1300	13403	Estímulos al personal de confianza	1,131,522.06	94,293.51	94,293.51	94,293.51	94,293.51	94,293.51	94,293.51	94,293.51	94,293.51	94,293.51	94,293.51	94,293.51	94,293.51
1400		SEGURIDAD SOCIAL	15,705,707.09	1,820,968.92	1,262,248.92	1,262,248.92	1,262,248.92	1,262,248.92	1,262,248.92	1,262,248.92	1,262,248.92	1,262,248.92	1,262,248.92	1,262,248.92	1,262,248.92
1400	141	Aportaciones de Seguridad Social	7,445,005.73	645,417.15	645,417.14	645,417.14	645,417.13	645,417.13	645,417.15	645,417.14	645,417.16	645,417.13	645,417.13	645,417.15	645,417.15
1400	14101	Cuotas por Servicio Médico del Isaseston	3,968,464.39	322,205.37	322,205.36	322,205.36	322,205.37	322,205.36	322,205.37	322,205.36	322,205.37	322,205.36	322,205.37	322,205.37	322,205.37
1400	14102	Cuotas por Seguro de vida al Isaseston	255.20	29.60	29.60	29.60	29.60	29.60	29.60	29.60	29.60	29.60	29.60	29.60	29.60
1400	14103	Cuotas por Seguro de retiro al Isaseston	11,472.96	956.08	956.08	956.08	956.08	956.08	956.08	956.08	956.08	956.08	956.08	956.08	956.08
1400	14106	Otras Prestaciones de Seguridad Social	2,276,270.25	189,689.15	189,689.15	189,689.15	189,689.15	189,689.15	189,689.15	189,689.15	189,689.15	189,689.15	189,689.15	189,689.15	189,689.15
1400	14107	Cuotas por Infraestructura, equipamiento y mantenimiento hospitalario	227,329.92	18,944.16	18,944.16	18,944.16	18,944.16	18,944.16	18,944.16	18,944.16	18,944.16	18,944.16	18,944.16	18,944.16	18,944.16
1400	142	Aportaciones a fondos de Vivienda	1,363,113.01	113,592.75	113,592.75	113,592.75	113,592.75	113,592.75	113,592.75	113,592.75	113,592.75	113,592.75	113,592.75	113,592.75	113,592.75
1400	14203	Fondo de Apoyo para Vivienda	1,505,861.40	125,488.45	125,488.45	125,488.45	125,488.45	125,488.45	125,488.45	125,488.45	125,488.45	125,488.45	125,488.45	125,488.45	125,488.45
1400	143	Aportaciones al sistema para el Retiro	5,896,119.96	491,343.32	491,343.33	491,343.33	491,343.34	491,343.34	491,343.34	491,343.34	491,343.33	491,343.33	491,343.33	491,343.33	491,343.33
1400	14301	Pagas de defunción, pensiones y jubilaciones	40,039.50	40,039.50	40,039.50	40,039.50	40,039.50	40,039.50	40,039.50	40,039.50	40,039.50	40,039.50	40,039.50	40,039.50	40,039.50
1400	14302	Fondo de pensión Isaseston	3,854,508.73	322,050.73	322,050.73	322,050.73	322,050.73	322,050.73	322,050.73	322,050.73	322,050.73	322,050.73	322,050.73	322,050.73	322,050.73
1400	14303	Retiro, Cesantía y Vejez	1,551,037.23	129,253.10	129,253.10	129,253.10	129,253.10	129,253.10	129,253.10	129,253.10	129,253.10	129,253.10	129,253.10	129,253.10	129,253.10
1400	144	Aportaciones para seguros	558,720.00	558,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1400	14404	Otros seguros de carácter laboral o económicos	558,720.00	558,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1500		OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	10,670,909.05	1,209,913.67	910,139.44	1,798,324.02	742,093.43	674,016.23	798,942.65	627,866.55	779,743.43	627,866.55	1,161,198.07	712,952.56	627,866.55
1500	152	Indemnizaciones	2,000,000.00	582,051.12	0.00	700,000.00	69,230.88	46,153.68	0.00	69,230.88	0.00	533,333.52	0.00	0.00	0.00
1500	15202	Pago de Liquidaciones	1,000,000.00	582,051.12	0.00	0.00	69,230.88	46,153.68	0.00	0.00	0.00	533,333.52	0.00	0.00	0.00
1500	15203	Sentencias laborales	1,000,000.00	0.00	0.00	700,000.00	0.00	0.00	0.00	69,230.88	0.00	0.00	0.00	0.00	0.00
1500	154	Prestaciones Contractuales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1500	15404	Días Económicos y de Descanso Obligatorios no Disfrutados	7,230,181.47	531,325.00	531,325.00	1,001,786.47	576,325.00	531,325.00	702,405.00	531,325.00	613,975.00	531,325.00	531,325.00	616,416.00	531,325.00
1500	15409	Bonos para Despensa	4,442,340.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1500	15413	Apoyo para guarderías a madres trabajadoras	17,400.00	1,450.00	370,195.00	370,195.00	370,195.00	370,195.00	370,195.00	370,195.00	370,195.00	370,195.00	370,195.00	370,195.00	370,195.00
1500	15416	Apoyo para Útiles Escolares	82,850.00	0.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00
1500	15419	Ayuda para servicios de transporte	1,208,532.00	100,711.00	100,711.00	100,711.00	100,711.00	100,711.00	100,711.00	100,711.00	100,711.00	100,711.00	100,711.00	100,711.00	100,711.00
1500	15420	Compensación en apoyo a la discapacidad	87,360.00	7,280.00	7,280.00	7,280.00	7,280.00	7,280.00	7,280.00	7,280.00	7,280.00	7,280.00	7,280.00	7,280.00	7,280.00
1500	15421	Bono día de la Madres	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1500	15423	Bono por aniversario sindical	85,090.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1500	15424	Bono día del Padre	171,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1500	15426	Apoyo para compra de material de construcción	630,268.00	51,689.00	51,689.00	51,689.00	51,689.00	51,689.00	51,689.00	51,689.00	51,689.00	51,689.00	51,689.00	51,689.00	51,689.00
1500	155	Apoyos a la capacitación de los Servidores Públicos	1,091,184.00	90,932.00	90,932.00	90,932.00	90,932.00	90,932.00	90,932.00	90,932.00	90,932.00	90,932.00	90,932.00	90,932.00	90,932.00
1500	15501	Apoyo a la Capacitación	1,091,184.00	9											



CAPITULO	CONCEPTO Y SUBCATEGORIA	DESCRIPCION	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
2800		<b>PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO</b>	<b>1,925,000.00</b>	<b>260,000.00</b>	<b>257,000.00</b>	<b>184,000.00</b>	<b>50,000.00</b>	<b>215,000.00</b>	<b>130,000.00</b>	<b>175,000.00</b>	<b>165,000.00</b>	<b>190,000.00</b>	<b>65,000.00</b>	<b>185,000.00</b>	<b>50,000.00</b>
2801	281	Productos quimicos basicos	1,925,000.00	260,000.00	257,000.00	184,000.00	50,000.00	215,000.00	130,000.00	175,000.00	165,000.00	190,000.00	65,000.00	185,000.00	50,000.00
2801	28101	Productos quimicos de cloracion	1,647,000.00	225,000.00	197,000.00	165,000.00	50,000.00	175,000.00	110,000.00	170,000.00	125,000.00	165,000.00	65,000.00	145,000.00	50,000.00
2801	285	Materiales, Accesorios y suministros de laboratorio	278,000.00	35,000.00	60,000.00	19,000.00	0.00	40,000.00	20,000.00	5,000.00	40,000.00	25,000.00	0.00	40,000.00	0.00
2800		<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>5,900,763.96</b>	<b>485,447.00</b>	<b>500,997.00</b>	<b>494,397.00</b>	<b>500,997.00</b>	<b>494,397.00</b>	<b>492,047.00</b>	<b>485,447.00</b>	<b>492,047.00</b>	<b>485,447.00</b>	<b>492,047.00</b>	<b>485,447.00</b>	<b>492,046.96</b>
2801	261	Combustibles, lubricantes y aditivos	5,900,763.96	485,447.00	500,997.00	494,397.00	500,997.00	494,397.00	492,047.00	485,447.00	492,047.00	485,447.00	492,047.00	485,447.00	492,046.96
2801	26101	Combustibles	5,360,363.96	446,697.00	446,697.00	446,697.00	446,697.00	446,697.00	446,697.00	446,697.00	446,697.00	446,697.00	446,697.00	446,697.00	446,696.96
2801	26102	Lubricantes y Aditivos	540,400.00	38,750.00	47,300.00	47,700.00	54,300.00	47,700.00	45,350.00	38,750.00	45,350.00	38,750.00	45,350.00	38,750.00	45,350.00
2700		<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS</b>	<b>1,326,041.96</b>	<b>70,856.08</b>	<b>559,769.98</b>	<b>48,226.60</b>	<b>81,109.34</b>	<b>34,811.30</b>	<b>35,494.64</b>	<b>225,708.04</b>	<b>22,403.40</b>	<b>28,490.68</b>	<b>22,513.12</b>	<b>20,258.78</b>	<b>176,400.00</b>
2701	271	Vestuario y Uniformes	1,326,041.96	70,856.08	559,769.98	48,226.60	81,109.34	34,811.30	35,494.64	225,708.04	22,403.40	28,490.68	22,513.12	20,258.78	176,400.00
2701	27101	Vestuario y Uniformes	836,150.00	0.00	506,150.00	0.00	0.00	0.00	0.00	165,000.00	0.00	0.00	0.00	0.00	165,000.00
2701	272	Prendas de Seguridad y Protección Personal	489,891.96	70,856.08	53,619.98	48,226.60	81,109.34	34,811.30	35,494.64	60,708.04	22,403.40	28,490.68	22,513.12	20,258.78	11,400.00
2701	27201	Prendas de Seguridad y Protección Personal	489,891.96	70,856.08	53,619.98	48,226.60	81,109.34	34,811.30	35,494.64	60,708.04	22,403.40	28,490.68	22,513.12	20,258.78	11,400.00
2800		<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>2,428,226.77</b>	<b>209,399.19</b>	<b>277,915.79</b>	<b>263,933.34</b>	<b>214,495.52</b>	<b>178,803.00</b>	<b>186,211.90</b>	<b>179,595.43</b>	<b>171,677.59</b>	<b>184,887.70</b>	<b>180,602.41</b>	<b>184,887.70</b>	<b>180,602.41</b>
2801	291	Herramientas Menores	560,967.57	67,249.19	51,226.19	47,553.34	40,845.52	41,653.00	46,772.30	33,445.43	34,027.99	45,534.66	60,869.84	47,237.70	44,452.41
2801	29101	Herramientas Menores	560,967.57	67,249.19	51,226.19	47,553.34	40,845.52	41,653.00	46,772.30	33,445.43	34,027.99	45,534.66	60,869.84	47,237.70	44,452.41
2801	292	Refacciones y Accesorios Menores de Edificio	19,800.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00
2801	29201	Refacciones y Accesorios Menores de Edificio	19,800.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00
2801	293	Refacciones y Accesorios Menores de Mobiliario y Equipo	196,559.20	6,500.00	75,789.60	68,400.00	33,500.00	2,289.60	9,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
2801	29301	Refacciones y Accesorios Menores de Mobiliario y Equipo	196,559.20	6,500.00	75,789.60	68,400.00	33,500.00	2,289.60	9,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
2801	294	Refacciones y Accesorios Menores de Equipo de Computo	81,000.00	8,500.00	10,750.00	8,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
2801	29401	Refacciones y Accesorios Menores de Equipo de Computo	81,000.00	8,500.00	10,750.00	8,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
2801	296	Refacciones y Accesorios Menores de Equipo de Transporte	500,000.00	36,250.00	46,250.00	46,250.00	41,250.00	41,250.00	41,250.00	41,250.00	41,250.00	41,250.00	41,250.00	41,250.00	41,250.00
2801	29601	Refacciones y Accesorios Menores de Equipo de Transporte	500,000.00	36,250.00	46,250.00	46,250.00	41,250.00	41,250.00	41,250.00	41,250.00	41,250.00	41,250.00	41,250.00	41,250.00	41,250.00
2801	298	Refacciones y Accesorios Menores de Maquinaria y Otros Equipos	1,070,000.00	89,250.00	89,250.00	89,250.00	89,250.00	89,250.00	89,250.00	89,250.00	89,250.00	89,250.00	89,250.00	89,250.00	89,250.00
2801	29801	Refacciones y Accesorios Menores de Maquinaria y Otros Equipos	1,070,000.00	89,250.00	89,250.00	89,250.00	89,250.00	89,250.00	89,250.00	89,250.00	89,250.00	89,250.00	89,250.00	89,250.00	89,250.00
3000		<b>SERVICIOS GENERALES</b>	<b>46,312,920.48</b>	<b>3,328,700.48</b>	<b>3,354,721.72</b>	<b>4,642,466.90</b>	<b>3,077,758.78</b>	<b>3,526,285.00</b>	<b>6,436,785.01</b>	<b>3,725,654.63</b>	<b>3,656,232.88</b>	<b>5,082,332.88</b>	<b>3,268,120.29</b>	<b>3,334,325.44</b>	<b>5,887,230.44</b>
3100		<b>SERVICIOS BASICOS</b>	<b>27,451,682.86</b>	<b>1,856,412.01</b>	<b>1,824,318.38</b>	<b>1,885,463.56</b>	<b>2,016,862.11</b>	<b>2,327,144.68</b>	<b>2,382,144.68</b>	<b>2,831,777.97</b>	<b>2,825,889.55</b>	<b>2,837,889.55</b>	<b>2,295,643.62</b>	<b>2,135,182.11</b>	<b>2,059,054.64</b>
3101	311	Energia Eléctrica	26,775,362.86	1,856,412.01	1,824,318.38	1,885,463.56	2,016,862.11	2,327,144.68	2,382,144.68	2,831,777.97	2,825,889.55	2,837,889.55	2,295,643.62	2,135,182.11	2,059,054.64
3101	314	Telefonia Tradicional	207,775,362.86	1,856,412.01	1,824,318.38	1,885,463.56	2,016,862.11	2,327,144.68	2,382,144.68	2,831,777.97	2,825,889.55	2,837,889.55	2,295,643.62	2,135,182.11	2,059,054.64
3101	31401	Telefonia Tradicional	180,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
3101	315	Telefonia Celular	180,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
3101	31501	Telefonia Celular	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3101	317	Servicios de Acceso a Internet	454,320.00	37,860.00	37,860.00	37,860.00	37,860.00	37,860.00	37,860.00	37,860.00	37,860.00	37,860.00	37,860.00	37,860.00	37,860.00
3101	31701	Servicios de Acceso a Internet	454,320.00	37,860.00	37,860.00	37,860.00	37,860.00	37,860.00	37,860.00	37,860.00	37,860.00	37,860.00	37,860.00	37,860.00	37,860.00
3101	318	Servicios Postales y Telegráficos	42,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	
3101	31801	Servicios Postales	42,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	
3200		<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>588,400.00</b>	<b>60,700.00</b>	<b>63,700.00</b>	<b>51,700.00</b>	<b>41,700.00</b>	<b>41,700.00</b>	<b>41,700.00</b>	<b>41,700.00</b>	<b>41,700.00</b>	<b>41,700.00</b>	<b>41,700.00</b>	<b>41,700.00</b>	<b>41,700.00</b>
3201	321	Arrendamiento de Terrenos	308,400.00	25,700.00	25,700.00	25,700.00	25,700.00	25,700.00	25,700.00	25,700.00	25,700.00	25,700.00	25,700.00	25,700.00	25,700.00
3201	32101	Arrendamiento de Terrenos	308,400.00	25,700.00	25,700.00	25,700.00	25,700.00	25,700.00	25,700.00	25,700.00	25,700.00	25,700.00	25,700.00	25,700.00	25,700.00
3201	323	Arrendamiento de Mob. y Eq. De Admón., Educac. y Recreativo	221,000.00	35,000.00	28,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
3201	32301	Arrendamiento de muebles, maquinaria y Equipo	221,000.00	35,000.00	28,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
3201	326	Arrendamiento de Maquinaria, Otros equipos y Herramientas	59,000.00	0.00	10,000.00	11,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
3201	32601	Arrendamiento de Maquinaria, Otros equipos y Herramientas	59,000.00	0.00	10,000.00	11,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
3300		<b>SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS</b>	<b>4,952,000.00</b>	<b>649,633.34</b>	<b>356,333.34</b>	<b>348,333.34</b>	<b>449,333.34</b>	<b>381,333.33</b>	<b>371,333.33</b>	<b>440,033.33</b>	<b>382,533.33</b>	<b>383,133.33</b>	<b>439,333.33</b>	<b>381,333.33</b>	<b>371,333.33</b>
3301	331	Servicios Legales, de contabilidad, auditorias y relacionados	2,070,000.00	240,000.00	170,000.00	160,000.00	170,000.00	170,000.00	160,000.00	170,000.00	170,000.00	160,000.00	170,000.00	170,000.00	160,000.00
3301	33101	Servicios Legales, de contabilidad, auditorias y relacionados	2,070,000.00	240,000.00	170,000.00	160,000.00	170,000.00	170,000.00	160,000.00	170,000.00	170,000.00	160,000.00	170,000.00	170,000.00	160,000.00
3301	333	Servicios de Consultoria Administrativa, Procesos, Técnica y en Tecnologías de la Investigación.	566,500.00	182,000.00	18,000.00	18,000.00	76,000.00	18,000.00	18,000.00	76,000.00	18,000.00	29,800.00	76,000.00	18,000.00	18,000.00
3301	33301	Servicios de informática	566,50												



